Welcome

Mid-Atlantic Association of IB World Schools
May 31, 2019
National Building Museum
Washington D.C.
Today’s Host -
NATIONAL BUILDING MUSEUM

Special thanks to

• Andrew Costanzo - Director of P-12 Programs
SCHEDULE

9:00   General IBMA Coordinator Meeting

9:40   Introduction to the Museum and educational resources in Auditorium

10:00  Coordinators break into groups to participate in Museum programs

12:00  Lunch in Auditorium

1:00   Access to all exhibitions
Elections

Treasurer – Nonye Oladimeji
MYP Coordinator Ellen Glasgow Middle School

MYP VP - Frangiska Lewis
IB Teacher Specialist at AACPS
STUDENT AWARDS

PYP: Binyamin Hassan
Thomas Jefferson Elementary

MYP: Maya Kelly Schindler
DC International School

CP: Yumna Iqbal
South Lakes HS

DP: Rose Lee
Richard Montgomery HS
STUDENT AWARDS

HUGE THANK YOU to committee members:  Kelly Brown, Krista Fiabane, Alicia Miller, Wendy Vu, Jennifer Ziegenfus

Even Bigger Thanks:  Kerri Lancaster and John Day
Upcoming Events:
Opportunities for Educating, Participating and Leading!

**IBMA Teacher Boot Camp**
Saturday, September 21\textsuperscript{st}
Robinson HS – Fairfax, Va

**9\textsuperscript{th} Annual IBMA College Fair**
Saturday, March 28\textsuperscript{th}
Robinson HS – Fairfax, Va
IBMA Faculty Excellence Awards

- Starting in 2019-20 school year
- People who take on roles that aren’t required/expected
  - Guidance counselors who works well to advocate and understand the unique needs of DP students
  - Non-compensated people that help with extended essay, CAS, Reflective Projects, Personal Projects
- Looking for those who aren’t compensated or get release time for their support of IB
- One per program per meeting
- $100 honorarium
### Key Budget Items For Review

#### Budget

<table>
<thead>
<tr>
<th>REVENUE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Member Dues</td>
<td>$49,700</td>
</tr>
<tr>
<td>Bootcamp</td>
<td>$50,387</td>
</tr>
<tr>
<td>College Fair</td>
<td>$36,207</td>
</tr>
<tr>
<td>T-Shirts/Lanyards</td>
<td>$1,202</td>
</tr>
<tr>
<td>TOTAL INCOME</td>
<td>$137,496</td>
</tr>
</tbody>
</table>

![Revenue Chart](chart.png)

- Member Dues: 1%
- Bootcamp: 37%
- College Fair: 26%
- T-Shirts/Lanyards: 36%
### EXPENDITURES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Fees</td>
<td>$28,871</td>
</tr>
<tr>
<td>Board Expenses</td>
<td>$17,048</td>
</tr>
<tr>
<td>Utilities</td>
<td>$200</td>
</tr>
<tr>
<td>Coordinator Meetings and Events</td>
<td>$20,299</td>
</tr>
<tr>
<td>Bootcamp</td>
<td>$28,599</td>
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<tr>
<td>College Fair</td>
<td>$11,041</td>
</tr>
<tr>
<td>Awards / Incentives</td>
<td>$10,750</td>
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<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$116,809</strong></td>
</tr>
</tbody>
</table>

![Pie chart showing expense distribution:]
- Professional Fees: 25%
- Coordinator Meetings and Events: 15%
- Bootcamp: 17%
- Awards / Incentives: 9%
- Utilities: 9%
- Board Expenses: 2%
- College Fair: 4%